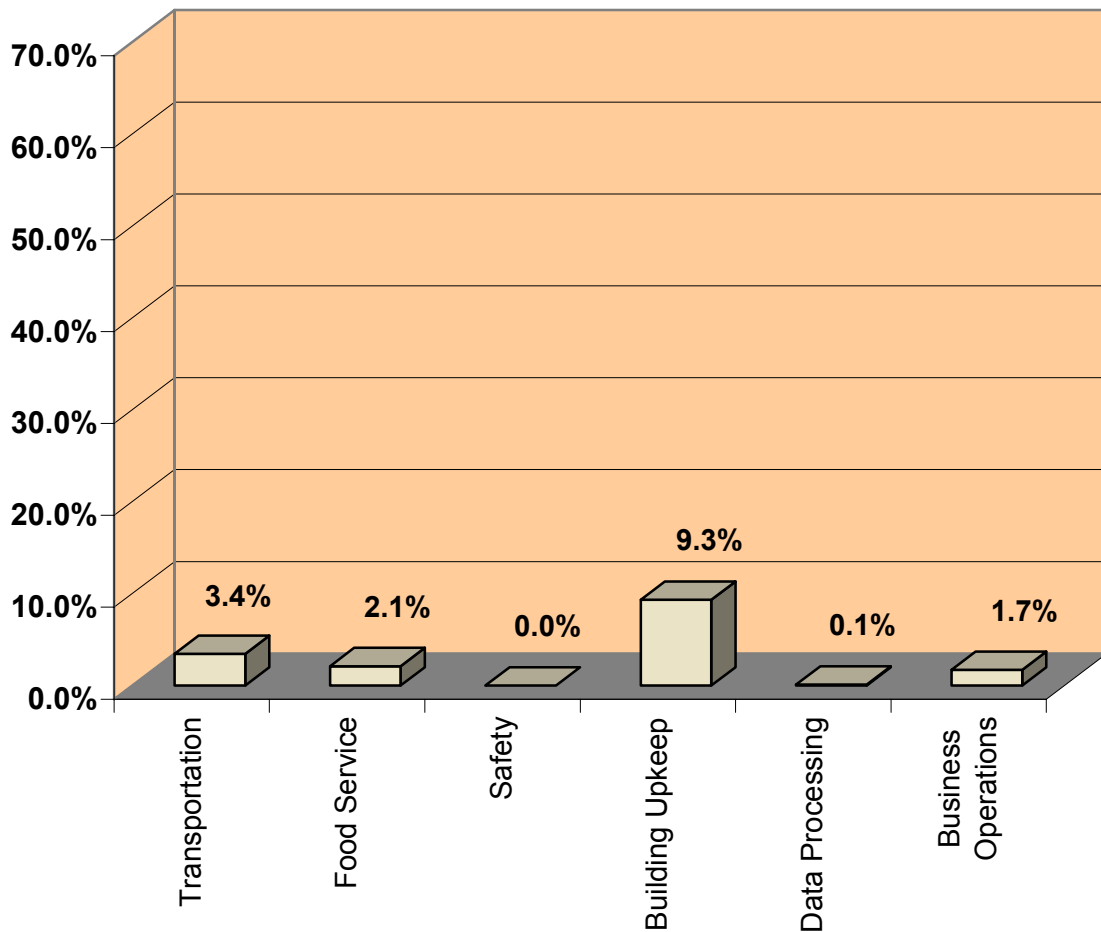


Middletown Public Schools

#5 Operations Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 2,611	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,159,792	\$444	3.4%
Food Service	\$708,282	\$271	2.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$3,150,706	\$1,207	9.3%
Data Processing	\$33,404	\$13	0.1%
Business Operations	\$577,285	\$221	1.7%
Operations Expenditures	\$5,629,469	\$2,156	16.6%
Total District Expenditures	\$33,858,000	\$12,967	100.0%